

MARION PUBLIC LIBRARY - MATERIALS BUDGET

ACCOUNT	DESCRIPTION	BUDGET	Y.T.D.	BALANCE	PERCENT
001-4-410-6770	LIBRARY MATERIALS	\$ 214,000.00	\$ 146,710.32	\$ 67,289.68	68.56%
6770	All Library Materials	\$ -	\$ 146,710.32	-\$ 146,710.32	#DIV/0!
6770	Adult Materials		\$ 55,307.68	-\$ 55,307.68	#DIV/0!
6770	Downloadable Materials		\$ 18,468.31	-\$ 18,468.31	#DIV/0!
6770	A/V Materials		\$ 33,201.81	-\$ 33,201.81	#DIV/0!
6770	YA Materials		\$ 5,493.65	-\$ 5,493.65	#DIV/0!
6770	Children's Materials		\$ 34,238.87	-\$ 34,238.87	#DIV/0!